

# Financial Highlights

	2025 HK\$ million	2024 <sup>(1)</sup> HK\$ million	Change
Hong Kong operations			
Total revenue	5,448	4,643	+17%
Net customer service revenue	3,619	3,425	+6%
<i>Local service revenue</i>	2,764	2,772	-
<i>Roaming service revenue</i>	855	653	+31%
Total EBITDA <sup>(2)</sup>	1,508	1,511	-
Total EBIT <sup>(3)</sup>	18	17	+6%
Profit from Hong Kong operations	18	31	-42%
Loss from Macau operations	(43)	(25)	-72%
(Loss)/profit attributable to shareholders	(25)	6	-517%
Earnings per share from Hong Kong operations			
(in HK cents)	0.37	0.64	-42%
(Loss)/earnings per share (in HK cents)	(0.52)	0.12	-517%
Final dividend per share (in HK cents)	5.21	5.21	-

## Notes:

- (1) Annual results for the year ended 31 December 2024 have been restated to conform with current year presentation to reflect the sale of the entire interests of the Group in a subsidiary which engages in the mobile telecommunications business in Macau on 12 January 2026. Consequently, the entire mobile telecommunications business in Macau is reported as discontinued operations in the Group's consolidated financial statements during the years ended 31 December 2025 and 2024.
- (2) EBITDA represents the EBITDA of the Company and subsidiary companies as well as the Group's share of the EBITDA of a joint venture. EBITDA is defined as earnings before net interest and other finance income, taxation, depreciation and amortisation. Information concerning EBITDA has been included in the Group's financial information and is used by many industries and investors as one measure of gross cash flow generation. The Group considers EBITDA to be an important performance measure which is used in the Group's internal financial and management reporting to monitor business performance. EBITDA is not a measure of cash liquidity or financial performance under IFRS Accounting Standards and the EBITDA measures used by the Group may not be comparable to other similarly titled measures of other companies. EBITDA should not necessarily be construed as an alternative to cash flows or results from operations as determined in accordance with IFRS Accounting Standards.
- (3) EBIT/(LBIT) represents the EBIT/(LBIT) of the Company and subsidiary companies as well as the Group's share of the EBIT of a joint venture. EBIT/(LBIT) is defined as earnings or losses before net interest and other finance income and taxation. Information concerning EBIT/(LBIT) has been included in the Group's financial information and is used by many industries and investors as one measure of results from operations. The Group considers EBIT/(LBIT) to be an important performance measure which is used in the Group's internal financial and management reporting to monitor business performance. EBIT/(LBIT) is not a measure of financial performance under IFRS Accounting Standards and the EBIT/(LBIT) measures used by the Group may not be comparable to other similarly titled measures of other companies. EBIT/(LBIT) should not necessarily be construed as an alternative to results from operations as determined in accordance with IFRS Accounting Standards.