## Highlights **>>**

	2013 HK\$ millions	2012 HK\$ millions (Restated) <sup>(1)</sup>	Change
Consolidated turnover	12,777	15,536	-18%
Consolidated EBITDA <sup>(2)</sup>	2,674	3,008	-11%
Consolidated EBIT <sup>(3)</sup>	1,339	1,726	-22%
Profit attributable to shareholders	916	1,215	-25%
Earnings per share (in HK cents)	19.01	25.22	-25%
Final dividend per share (in HK cents)	8.00	13.03	-39%
Full year dividend per share (in HK cents)	14.25	19.08	-25%

- Turnover of mobile business was HK\$9,359 million (-24%), of which hardware revenue reduced by 39% to HK\$4,221 million and service revenue reduced by 6% to HK\$5,138 million. EBITDA and EBIT were HK\$1,570 million (-25%) and HK\$961 million (-35%) respectively.
- Turnover of fixed-line business was HK\$3,880 million (+7%). EBITDA and EBIT were HK\$1,234 million (+18%) and HK\$508 million (+33%) respectively.
- Consolidated EBITDA less capital expenditure on property, plant and equipment was HK\$1,394 million, comparable with 2012.





## **Basic Earnings Per Share**

Notes:

The annual results for the year ended 31 December 2012 have been restated to reflect a change in the accounting policy with respect to defined benefit plans for (1) employee benefits. Such change in the accounting policy resulted in an increase in staff costs by HK\$12 million in 2012.

EBITDA is defined as earnings before interest income, interest and other finance costs, taxation, depreciation and amortisation, and share of results of joint ventures. (2)

- (3) EBIT is defined as earnings before interest income, interest and other finance costs, taxation and share of results of joint ventures.
- (4) The shares of Hutchison Telecommunications Hong Kong Holdings Limited have been listed on the Main Board of The Stock Exchange of Hong Kong Limited since May 2009.